

Exeter Human Service Agency Funding -2012		
Agency	Amount	Source of Funds
Rockingham Community Action	11,000	General
Child and Family Services	11,000	General
Richie McFarland Children's Center	6,300	General
New Generation Shelter	2,000	General
Families First	3,000	General
Rockingham Meals On Wheels	7,800	General
Seacoast Big Brothers/Big Sisters	9,000	General
New Outlook Teen Center	2,700	General
Great Bay Kids	2,495	General
Seacoast Mental Health	8,500	General
RSVP (Retired Senior Volunteer Program)	2,200	General
Total Budget	65,995	
<u>Warrant Article Funding</u>		
A Safe Place	5,500	General
Area Home Care	13,000	General
Sexual Assault Support	3,000	General
Seacare Health Services	5,000	General
Crossroads House	3,500	General
Seacoast VNA	5,000	General
NHSPCA	1,400	General
Seacoast Family Promise	2,000	General
Total Warrant Articles	38,400	
Total Funding	104,395	
Transportation Fund (non-appropriated)		
TASC	16,000	Transportation
Taxi Ticket Program	7,000	Transportation
Meals on Wheels Transportation	12,000	Transportation
Lamprey Health Care	6,000	Transportation
Total Transportation Fund	41,000	
Other		
COAST	20,919	General
Total All Funding	166,314	